



# PRIMARY P.E. & SPORT FUNDING – 2016/17

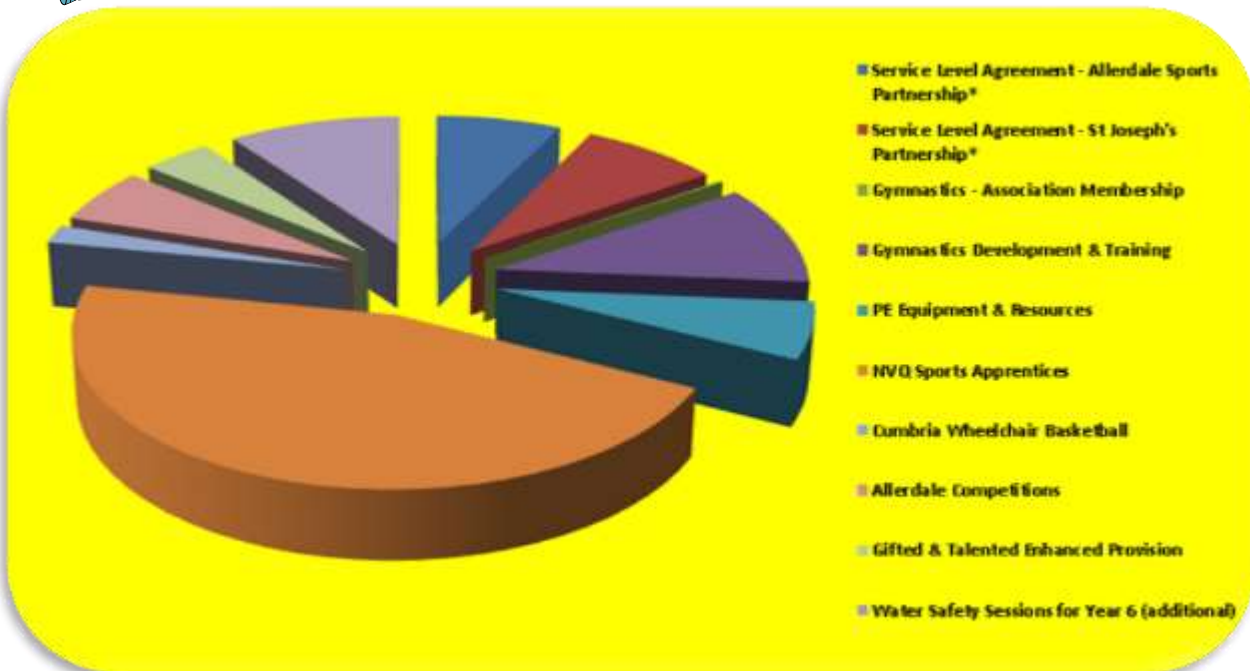


## Allocation:

In the financial year 2016/17 all schools with 17 or more primary-aged pupils received a lump sum of £8000 plus a premium of £5 per pupil. As a consequence for the financial year 2016/17 the school received £9,262

The funding has been spent as outlined in the pie chart displayed and a similar use of the funding is planned for the next allocation in 2017/18.

It is important to note that Beckstone Primary School is using the funding to **enhance provision** i.e. it is being used on top of already agreed funding for sport from the school budget and not to replace it e.g. school swimming, sport team transport and other resources and staffing costs are met by the school's delegated budget.



## Impact to date:

- The funding has enabled the school to maintain its high level of involvement in intra and inter school competitions
- Progression of many school teams to Regional and County Finals (Level 2 & 3 competition). Indeed in Summer 2016 the school had 3 different teams in the County Finals and already has some for July 2017.
- The school has enabled a large proportion of pupils to be young 'Sports Leaders' and thus have developed their leadership skills (see details on school web site)
- Wider variety of sports offered e.g. Dodgeball
- Development of Gymnastics across the school resulting in the highest placings in County competitions the school has had.
- 100% of children have been involved in extra-curricular sport
- In addition there continues to be a significant increase in out of school opportunities and take up (see statistics on page below including impact on Pupil Premium pupils)
- Sport has a very high profile in school and pupil responses show great enjoyment
- The funding has enabled additional catch up swimming & water safety sessions to be held in the summer term
- All children in Y5 receive quality cycling training and those not at Level 2 can re-access the training in Y6, This was extended to Year 4 in March 2017
- High Quality CPD for all staff
- NVQ apprentice is providing consistency of support in P.E. which in turn has released TA's to support personalised learning across the school
- School has maintained the 'Sainsbury's School Games Gold' standard status. It is applying for Platinum in 2018.
- Summer holiday sports days were held increasing sporting participation out of school hours
- The school was recognised at County level for the best sporting provision in 15/16 – Cumbria's 'Golden Apple' Award
- A bulging trophy cabinet!!



Our sporting roll of honour from the last full academic year – the school's successes in the sporting arena are clear to see. The Sports Funding is certainly providing good value!



## Sports Premium Funding - Data Analysis

### After School Clubs Year on Year comparison

	2013 / 2014	2014 / 2015	2015/2016	2016 / 2017
Year 1	36%	43%	48%	76%
Year 2	54%	62%	62%	52%
Year 3	35%	61%	61%	60%
Year 4	54%	59%	76%	58%
Year 5	40%	67%	72%	68%
Year 6	40%	68%	72%	79%

	2013 / 2014	2014 / 2015	2015/2016	2016 / 2017
Year 1/2	44%	52%	55%	66%
Year 3/4	45%	60%	68%	60%
Year 5/6	40%	67%	71%	75%

	2013 / 2014	2014 / 2015	2015/2016	2016 / 2017
KS1	44%	52%	55%	66%
KS2	43%	64%	70%	67%
Whole of Y1 – Y6	43%	60%	65%	66%

### Overview of Pupil Premium involvement in after school sporting activities

	2013 / 2014	2014 / 2015	2015/2015	2016 / 2017
Year 1	8%	22%	57%	71%
Year 2	25%	77%	56%	53%
Year 3	22%	50%	67%	78%
Year 4	0%	56%	67%	46%
Year 5	30%	36%	70%	83%
Year 6	21%	50%	64%	100%

