



PRIMARY P.E. & SPORT FUNDING – 2015/16



- Service Level Agreement - Allerdale Sp. Partnership*
- Service Level Agreement - St Joseph's Partnership*
- Gymnastics - Association Membership
- PE Equipment & Resources
- NVQ Sports Apprentices
- Allerdale Competitions
- Competition Fees
- Gifted & Talented Enhanced Provision
- Water Safety Sessions for Year 6
- Y6 Summer Catch Up Swimming (additional)
- Reception Sports Bags



Allocation:

In 2015/16 all schools with 17 or more primary-aged pupils received a lump sum of £8000 plus a premium of £5 per pupil.

As a consequence for the financial year 2015/16 the school received £9,262

The funding has been spent as outlined in the pie chart displayed and a similar use of the funding is planned for the next allocation in 2016/17.

It is important to note that Beckstone Primary School is using the funding to enhance provision i.e. it is being used on top of already agreed funding for sport from the school budget and not to replace it e.g. school swimming, sport team transport and other resources and staffing costs are met by the school's delegated budget.

Impact to date:

*= The Service Level Agreements provide highly trained quality coaches to train pupils (and staff alongside) in a range of sports e.g. football, rugby, cricket, tennis, hockey and many more. In addition they provide access to out of hours and holiday provision



The School Sports Staff receiving the Cumbrian Award for the best sporting provision in the County in Autumn 2015



One of the school's many area winning teams – year 3 & 4 Quicksticks Hockey

- The funding has enabled the school to maintain its high level of involvement in intra and inter school competitions
- Progression of many school teams to Regional and County Finals (Level 2 & 3 competition). Indeed in Summer 2015 the school had a record 4 different teams in the County Finals and already has 3 for July 2016.
- The school has enabled a large proportion of pupils to be young 'Sports Leaders' and thus have developed their leadership skills (see details on web site)
- The school was the venue for area training for Play Leaders and has trained all mid-day staff as well as pupils (play leader buddy system)
- Wider variety of sports offered e.g. Tri-Golf and Dodgeball
- 100% of children have been involved in extra-curricular sport
- In addition there continues to be a significant increase in out of school opportunities and take up (see statistics on page below including impact on Pupil Premium pupils)
- Sport has a very high profile in school and pupil responses show great enjoyment
- The funding has enabled additional catch up swimming & water safety sessions to be held in the summer term
- All children in Y5 receive quality cycling training and those not at Level 2 can re-access the training in Y6
- High Quality CPD for all staff
- NVQ apprentice is providing consistency of support in P.E. which in turn has released TA's to support personalised learning across the school
- School has maintained the 'Sainsbury's School Games Gold' standard status
- Summer holiday sports days were held increasing sporting participation out of school hours
- The school was recognised at County level for the best sporting provision – Cumbria's 'Golden Apple' Award
- A trophy cabinet bulging even more than last year!!



Sports Premium Funding - Data Analysis

After School Clubs 2014/15 to 2015/16 comparison

Comparison 1 = Year 1 2014/15 to Year 1 2015/16 etc.

Comparison 2 = Year 1 2014/15 to Year 2 2015/16 – this follows each year group as they progress through school.

	2014 / 2015	2015 / 2016	Comparison 1	Comparison 2
Year 1	43%	48%	+5%	
Year 2	62%	62%	equal	+19%
Year 3	61%	61%	equal	-1%
Year 4	59%	76%	+17%	+15%
Year 5	67%	72%	+5%	+13%
Year 6	68%	72%	+4%	+5%

	2014 / 2015	2015 / 2016	Comparison 1
Year 1/2	52%	55%	+3%
Year 3/4	60%	68%	+8%
Year 5/6	67%	71%	+4%

	2014 / 2015	2015 / 2016	Comparison 1
KS1	52%	55%	+3%
KS2	64%	70%	+6%
Whole of Y1 – Y6	60%	65%	+5%

Overview of **Pupil Premium** involvement in after school sporting activities

	2014 / 2015	2015 / 2016	Comparison 1	Comparison 2
Year 1	22%	57%	+35%	
Year 2	77%	56%	-21%	+34%
Year 3	50%	67%	+17%	-10%
Year 4	56%	67%	+11%	+17%
Year 5	36%	70%	+34%	+14%
Year 6	50%	64%	+14%	+28%





Sports Premium Funding - Data Analysis

After School Clubs 2013/14 to 2015/16 comparison

Comparison A = Year 1 2013/14 to Year 1 2015/16 etc.

Comparison B = This follows each year group as they progress through school

Year 1 2013/14 to Year 3 2015/16

Year 2 2013/14 to Year 4 2015/16

Year 3 2013/14 to Year 5 2015/16

Year 4 2013/14 to Year 6 2015/16

	2013 / 2014	2015/2016	Comparison A	Comparison B
Year 1	36%	48%	+12%	
Year 2	54%	62%	+8%	
Year 3	35%	61%	+26%	+25%
Year 4	54%	76%	+22%	+22%
Year 5	40%	72%	+32%	+37%
Year 6	40%	72%	+32%	+18%

	2013 / 2014	2015/2016	Comparison A
Year 1/2	44%	55%	+11%
Year 3/4	45%	68%	+23%
Year 5/6	40%	71%	+31%

	2013 / 2014	2015/2016	Comparison A
KS1	44%	55%	+11%
KS2	43%	70%	+27%
Whole of Y1 – Y6	43%	65%	+22%

Overview of Pupil Premium involvement in after school sporting activities

	2013 / 2014	2015/2015	Comparison A	Comparison B
Year 1	8%	57%	+49%	
Year 2	25%	56%	+31%	
Year 3	22%	67%	+45%	+59%
Year 4	0%	67%	+67%	+42%
Year 5	30%	70%	+40%	+48%
Year 6	21%	64%	+43%	+64%

