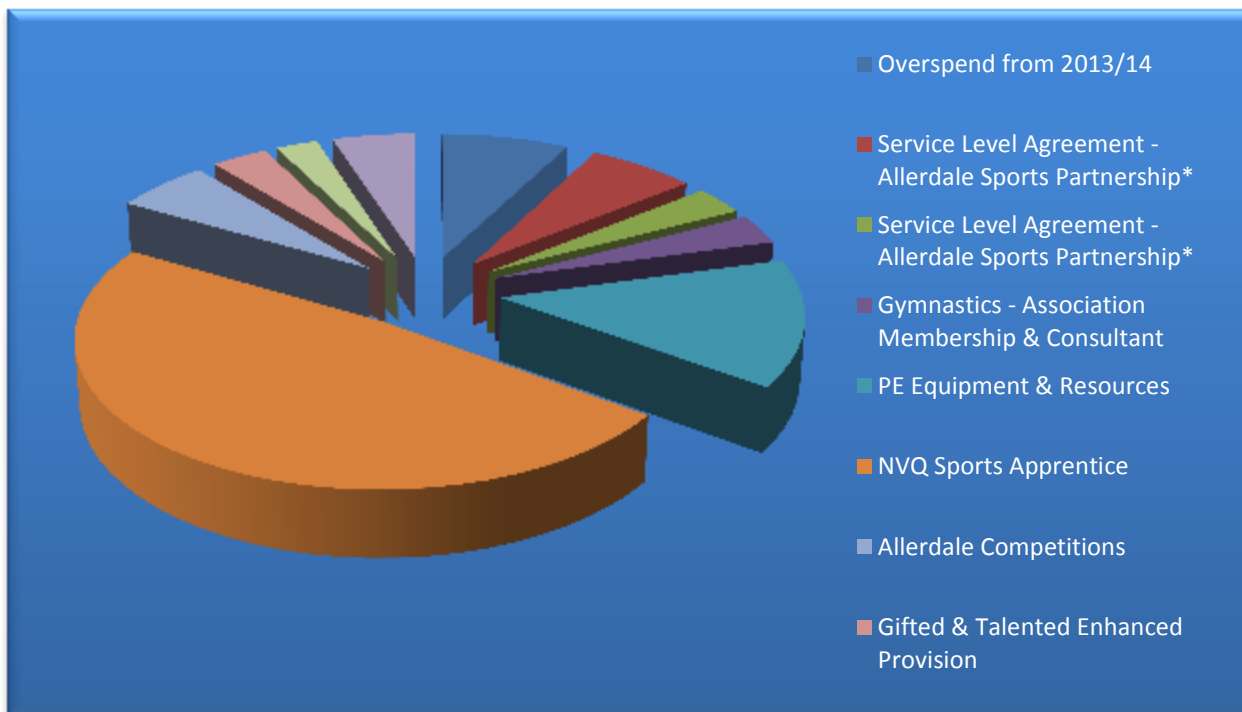




# PRIMARY P.E. & SPORT FUNDING – 2014/15



## Allocation:

In 2014/15 all schools with 17 or more primary-aged pupils received a lump sum of £8000 plus a premium of £5 per pupil.

As a consequence for the financial year 2014/15 the school received £9,356.

The funding has been spent as outlined in the pie chart displayed and a similar use of the funding is planned for the next allocation in 2015/16

It is important note that Beckstone Primary School is using the funding to enhance provision i.e. it is being used on top of already agreed funding for sport from the school budget and not to replace it e.g. school swimming, sport team transport and other resources and staffing costs are met by the delegated budget

\*= The Service Level Agreements provide highly trained quality coaches to train pupils (and staff alongside) in a range of sports e.g. football, rugby, cricket, tennis, hockey and many more. In addition they provide access to out of hours and holiday provision

## Impact to date:

- An increase in inter school competitions
- Progression of school teams to Regional and County Finals (Level 2 & 3 competition)
- Greater % of young 'Sports Leaders' emerging (see details on web site)
- Wider variety of sports now offered e.g. Tri-Golf and Dodgeball
- 100% of children have been involved in extra-curricular sport
- In addition there has been a significant increase in out of school opportunities (see statistics on page below)
- High Quality CPD for teaching staff
- NVQ apprentice is providing consistency of support in P.E. which in turn has released TA's to support personalised learning across the school
- School has now achieved the 'Sainsbury's School Games Gold' standard
- A bulging trophy cabinet!!





## Sports Premium Funding - Data Analysis

### After School Clubs 2013/14 to 2014/15 comparison

**Comparison 1** = Year 1 2013/14 to Year 1 2014/15 etc.

**Comparison 2** = Year 1 2013/14 to Year 2 2014/15 – this follows each year group as they progress through school.

	2013 / 2014	2014 / 2015	Comparison 1	Comparison 2
Year 1	36%	43%	+7%	N/A
Year 2	54%	62%	+8%	+26%
Year 3	35%	61%	+26%	+7%
Year 4	54%	59%	+5%	+24%
Year 5	40%	67%	+27%	+13%
Year 6	40%	68%	+28%	+28%

	2013 / 2014	2014 / 2015	Comparison 1
Year 1/2	44%	52%	+8%
Year 3/4	45%	60%	+15%
Year 5/6	40%	67%	+27%

	2013 / 2014	2014 / 2015	Comparison 1
KS1	44%	52%	+8%
KS2	43%	64%	+21%
Whole of Y1 – Y6	43%	60%	+17%

Overview of **Pupil Premium** involvement in after school sporting activities

	2013 / 2014	2014 / 2015	Comparison 1	Comparison 2
Year 1	8%	22%	+14%	
Year 2	25%	77%	+52%	+69%
Year 3	22%	50%	+28%	+25%
Year 4	0%	56%	+56%	+34%
Year 5	30%	36%	+6%	+36%
Year 6	21%	50%	+29%	+20%

